

Days lost per FTE Employee by Service - Four Quarters to 31 Dec 2005(detail)

1 Oct - 31 Dec 2005

Service	FTE	Days Lost	Days Lost per FTE Employee
Culture & Leisure	269.00	589.00	2.19
Corporate Services	342.72	692.00	2.02
Chief Executive's Office	171.00	329.50	1.93
Education	8737.78	18027.77	2.06
<i>HQ Staff</i>	715.72	742.00	1.04
<i>School-based non-teaching</i>	3596.22	8695.81	2.42
<i>Teaching</i>	4425.84	8589.96	1.94
Environment	458.79	1076.00	2.35
Service Direct	881.00	3058.00	3.47
Customer Services	138.37	283.50	2.05
County Treasurer's	135.74	309.00	2.28
Social Care & Health	3082.20	13140.23	4.26
<i>Adult Serv - OP, MHSOP, PDSI</i>	1201.20	6025.14	5.02
<i>Children and Families</i>	831.70	3641.90	4.38
<i>Adult Serv - LD, MH, SM</i>	559.40	2476.11	4.43
<i>Quality & Performance</i>	116.70	119.22	1.02
<i>Strategic Finance and Business Supp</i>	245.10	490.21	2.00
<i>Youth Engagement Service</i>	110.30	381.99	3.46
<i>Misc. (incl IIP & Others)</i>	10.80	4.96	0.46
<i>Stategic Planning & Health Improvement</i>	7.00	0.70	0.10
COUNCIL	14216.60	37505.00	2.6

1 Jul - 30 Sep 2005

Service	FTE	Days Lost	Days Lost per FTE Employee
Culture & Leisure	269.00	447.50	1.66
Corporate Services	335.05	689.00	2.06
Chief Executive's Office	173.00	175.00	1.01
Education	8716.27	9002.80	1.03
<i>HQ Staff</i>	694.21	764.00	1.10
<i>School-based non-teaching</i>	3596.22	4639.72	1.29
<i>Teaching</i>	4425.84	3599.08	0.81
Environment	456.40	801.00	1.76
Service Direct	873.00	2309.00	2.64
Customer Services	138.33	327.50	2.37
County Treasurer's	139.41	386.50	2.77
Social Care & Health	3088.30	13084.89	4.24
<i>Adult Serv - OP, MHSOP, PDSI</i>	1215.20	5854.92	4.82
<i>Children and Families</i>	837.90	4049.50	4.83
<i>Adult Serv - LD, MH, SM</i>	556.30	2284.58	4.11
<i>Quality & Performance</i>	116.80	189.66	1.62
<i>Strategic Finance and Business Supp</i>	235.60	274.68	1.17
<i>Youth Engagement Service</i>	109.75	430.93	3.93
<i>Misc. (incl IIP & Others)</i>	9.95	0.62	0.06
<i>Stategic Planning & Health Improvement</i>	6.80	0.00	0.00
COUNCIL	14188.76	27223.19	1.9

1 Apr - 30 Jun 2005

Service	FTE	Days Lost	Days Lost per FTE Employee
Culture & Leisure	267.00	503.00	1.88
Corporate Services	357.07	622.50	1.74
Chief Executive's Office	172.00	432.50	2.51
Education	8568.74	19986.56	2.33
<i>HQ Staff</i>	703.33	1664.50	2.37
<i>School-based non-teaching</i>	3446.35	8110.88	2.35
<i>Teaching</i>	4419.06	10211.18	2.31
Environment	455.69	523.50	1.15
Service Direct	891.00	2756.00	3.09
Customer Services	146.08	252.00	1.73
County Treasurer's	138.08	269.50	1.95
Social Care & Health	3097.75	13211.12	4.26
<i>County Durham Care</i>	1431.10	6987.13	4.88
<i>Children and Families</i>	811.90	3543.50	4.36
<i>Adult Commissioning</i>	389.90	1668.45	4.28
<i>Quality & Performance</i>	110.30	195.90	1.78
<i>Strategic Finance and Business Supp</i>	224.60	369.65	1.65
<i>Youth Engagement Service</i>	111.75	412.09	3.69
<i>Misc. (incl IIP & Others)</i>	11.30	34.40	3.04
<i>Stategic Planning & Health Improvement</i>	7.00	0.00	0.00
COUNCIL	14093.41	38556.68	2.7

1 Jan - 31 Mar 2005

Service	FTE	Days Lost	Days Lost per FTE Employee
Culture & Leisure	260.50	639.00	2.45
Corporate Services	357.07	854.50	2.39
Chief Executive's Office	163.00	495.00	3.04
Education	8553.78	16585.21	1.94
<i>HQ Staff</i>	681.95	2213.00	3.25
<i>School-based non-teaching</i>	3430.02	6682.15	1.95
<i>Teaching</i>	4441.81	7690.06	1.73
Environment	461.37	1038.00	2.25
Service Direct	883.00	2860.00	3.24
Customer Services	139.14	332.00	2.39
County Treasurer's	138.79	255.00	1.84
Social Care & Health	3061.20	11822.28	3.86
<i>County Durham Care</i>	1417.80	6616.44	4.67
<i>Children and Families</i>	802.50	2737.50	3.41
<i>Adult Commissioning</i>	386.30	1486.45	3.85
<i>Quality & Performance</i>	104.80	208.25	1.99
<i>Strategic Finance and Business Supp</i>	218.30	392.37	1.80
<i>Youth Engagement Service</i>	112.50	344.30	3.06
<i>Misc. (incl IIP & Others)</i>	12.00	34.83	2.90
<i>Stategic Planning & Health Improvement</i>	7.00	2.14	0.31
COUNCIL	14017.85	34880.99	2.5